



Monroe County United Ministries



2014 Annual Report



OUR MISSION

Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities.

OUR VISION

Our vision is an improved quality of life for individuals, children, and families through education and empowerment.

Staff Members

Current Executive Director: Erin Predmore
2014 Executive Director: Meri Reinhold

Katie Broadfoot, *Development Associate*
Tina Burress, *Education Coordinator*
Cliff Edens, *Emergency Services Coordinator*
Denise Garrett, *Cook*
Shannon Hampton, *Office Manager*
Elizabeth Lopez, *Emergency Services Caseworker*
Derrick Mackie, *Assistant Cook*
Traci Mehay, *Childcare Director*
Megan Reece, *Development Associate*
Tessa Skidmore, *SPEA Service Corps Fellow*

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Brittney Denton	Jessica Corbin
Jessica Mackie	Samantha Doughty
Karen May	Seda Jackson
Sarah Norzinskay	Avery Keiser
	Sarah Landrum
	Natasha Magers
	Amanda Morris
	Staci Radford-Vincent
Vanessa Andrews	Michelle Rodrigues
Deborah Boateng	Anna Ropp
Francisco Borrayo	Taylor Schulz

Teacher Aides

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Flo Davis
Diane Gregory
Martha Haines
Lisa Miller Maidi
Carol Peterman
Joel Schneider
Wendy VanderZee

The following staff members contributed to our work in 2014, but have moved on to other positions:

Jessica Edelman, Heather Foster, Ashley Jenkins, LaDawn Joyner, Alyssa Sariscsany, Justin Smith, Susan Stroman, Keelea Thomas, Emily Walden, Krystal Weaver, and Kate Zilvinskis.

A message from retiring 2014 Executive Director Meri Reinhold

“ When I first came here 30 years ago, my predecessor Joanna Fritz told me, “MCUM is an opportunity for you to accomplish much good for this community.” She was right. MCUM is the perfect vehicle for staff and benefactors alike to help people realize an improved position in life. We know that we do not change people’s lives. They must do this for themselves. But we serve as a catalyst for that change. We can support them by providing care for their children while they work or attend school. We can help in times of immediate crises by providing food, clothing, and household items. This alleviates immediate fears about having enough to eat. None of this could happen without our donors and volunteers. With community support, MCUM has touched the lives of thousands of people over the past 75 years. Together, we will continue to provide these same opportunities for thousands more.



Thank you. ”

Childcare Services

MCUM provides full-time, year-round affordable childcare for children ages 2-6. In our nationally accredited preschool, we prepare children for success in public school and engage parents in their child’s education.

Our childcare program is the only accredited center in the county whose primary mission is to serve low-income families. MCUM’s low fees enable parents to use their financial resources towards seeking or maintaining gainful employment that would otherwise go towards childcare. Last year, 4 out of 5 parents said enrolling their child in MCUM’s program improved their employment or educational opportunities.



Emergency Services

MCUM provides basic needs assistance for Monroe County residents facing a short-term crisis, which may be caused by an unexpected injury, a large healthcare bill, or car repairs. MCUM helps ensure these crises don’t leave families unable to purchase basic needs by keeping them in their homes and off the streets.

Assistance may come in the form of food, clothing, cleaning supplies, hygiene items, bus tickets, diapers, referrals to other services, and financial assistance to prevent utility shut-off or eviction. In 2014, MCUM provided over 32,400 meals to those experiencing a financial crisis on the verge of homelessness.





4 out of 5 parents

said enrolling their child at MCUM improved their employment or educational opportunities.

OU
IMP

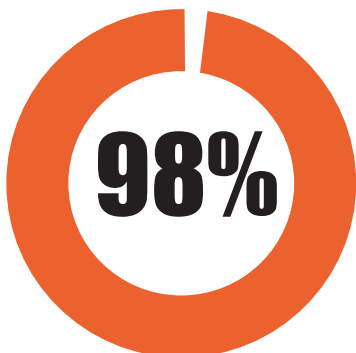


Academics

Early childhood education increases high-school graduation rates, helps children do better on standardized tests, and reduces grade repetition.

Employment

Help remove childcare as a major barrier to parents' employment. High-quality, affordable childcare for low-income families allows parents to continue their education and improve their employment prospects.



Of parents saw improvement in their child's literacy, math, and communications skills after enrolling in MCUM's childcare program.



JR PACT

Of MCUM's emergency services clients,



said MCUM's services met their needs



have fewer worries about having enough to eat



Fight Hunger

Provide your neighbors in need with a four-day supply of food to get them through a short-term financial crisis and return to self-sufficiency.

Community

A preschool education creates responsible adults by reducing crime and lowering teen pregnancy rates. Our emergency services program provides families with the food or assistance they need.



In 2014, MCUM provided over
61,000 lbs of food
to those experiencing a financial crisis.



2014 Financial Statement

Statement of Financial Position

Assets

Cash and cash equivalents	\$	483,842
Certificates of deposit		45,050
Vouchers, fees, and grants receivable		37,959
Investments		872,235
Pledges receivable		38,350
Prepaid expenses		5,244
Beneficial interest in assets held by others		234,116
Land, buildings, and equipment, net		1,065,469
Total Assets	\$	2,782,265

Liabilities and Net Assets

Liabilities		
Accounts payable	\$	7,514
Accrued expenses		61,787
Total Liabilities		69,301
Net assets		2,374,486
Unrestricted		128,132
Temporarily restricted		210,346
Permanently restricted		1,065,469
Total Net Assets		2,712,964
Total Liabilities and Net Assets	\$	2,782,265

Statement of Activities

Revenue

Contributions	\$	360,702
Childcare vouchers		320,709
Grants		157,298
Childcare fees		106,129
Return on investments		39,670
Miscellaneous income		8,105
Total Revenue	\$	992,613

Expenses

Program services		
Preschool	\$	635,985
Emergency Services		152,846
Management and general		89,316
Fundraising		149,909
Total Expenses		1,028,056
Change in Net Assets	(\$)	35,443



Community Supporters

A community that gives. Local businesses and organizations help ensure MCUM's special events and fundraising goals are successful. We are grateful to these funding partners who value the work that MCUM does and invests in our future.

Alpha Epsilon Phi
Alpha Kappa Alpha
Amazon Smile Fund
American Legion, Post 18
Argonaut Club
Baxter Pharmaceutical Solutions, Employees
Bill C. Brown Associates
Bloomfield State Bank
Bloomingfoods
Bloomington Lions Club
Bloomington Township Trustee
Boy Scout Troop 121
Bunger & Robertson, Attorneys at Law
Buskirk-Chumley Theater
Campus Children's Center
CarDon & Associates Inc
Cas-K-Dettes Home Ec Club
City of Bloomington, Community Development Block Grant
City of Bloomington, Sustainability Partnership Program
Committee to Elect Paul Baugh for Judge
Community Foundation of

Bloomington & Monroe County
Conversation Club
Country View Apartments
Couples for Christ
Crane Federal Credit Union - Bloomington Branch
Cub Scout Troop 123
Dailygood Goodsearch
Delta Theta Tau, Zeta Chapter
Delta Zeta Alumnae
Emergency Food and Shelter Program (EFSP)
Evangelical Lutheran Church of America
Evening Glories Extension Club of Ellettsville
Farmers Insurance - Agent Tawni Hill
Feinstein Family Foundation
GE United Way Campaign
German American Bank
Good Neighbors Home Extension Club
Habitat ReStore of Monroe County
Heflin Industries
High Hopes Extension Club

Highlanders Home Extension Club
Hilliard - Lyons
Hoosier Hills Food Bank
IACCRR
Indiana University Health Center
Indiana University, Briscoe Residence Center
Indiana University, Teter Residence Center
Indiana Youth Institute
IU Credit Union
Ivy Tech Community College
Jackson Creek Middle School
Kappa Delta Phi - Gamma Sigma Chapter
Kappa Kappa Kappa - Alpha Chapter
Kappa Kappa Kappa - Beta Associate Chapter
Kappa Kappa Kappa - Gamma Associate Chapter
Kappa Kappa Sigma Sorority
May Creek Farm, Inc.
Monroe County Extension Homemaker Association
Monroe County Government

Mt. Gilead Christian Church Endowment
NCAA
New Friends Extension Homemakers
Nine Patches Extension Homemakers Club
Nineteenth Century Club
Opportunity House
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Sigma Alpha Iota Alumnae
St. Charles Catholic School
The Harvey Foundation
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Luncheon Fellowship Circle
First Presbyterian Church,
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First United Church
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Phoebe Circle
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Evangelical Church
Stoneybrook Community
Church of God
Trinity Episcopal Church
Unitarian Universalist Church
Unitarian Universalist Church,
Women's Alliance
United Presbyterian Church
University Baptist Church
Woodhaven Christian Church

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Opportunity House Fellows

Through donations to MCUM's endowment, these donors are helping essential community programs continue for as long as they are needed.

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These donors have shown a dedicated commitment to MCUM's programs spanning 15+ years.

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Barbara Randall
Basilla Jean Rogers

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Kappa Kappa Kappa - Alpha Chapter
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Tully & Gertrude Shaw
Unitarian Universalist Church
United Way of Monroe County
Valerie Merriam

Alice B. Moore Fellows

With a donation made through their estate plan, these donors show the depth of their commitment to MCUM's programs.

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Monroe County United Ministries

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Bloomington, IN 47404

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mcum@mcum.org
www.mcum.org



• • • • •
• Thank you for supporting MCUM's vision to improve the lives of the most •
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• continue to feed the hungry and educate our youth. •
• • • • •