



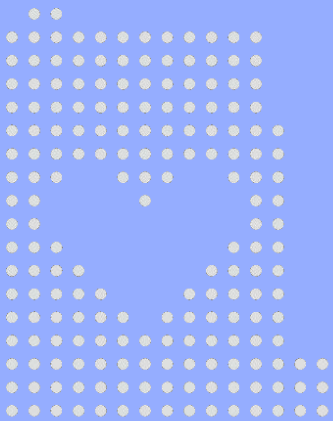
Monroe County
United Ministries

It's been a great year.

ANNUAL REPORT
2017







Who we are

Monroe County United Ministries creates lasting solutions to economic, educational and social injustice in our community through quality services, collaboration and innovation.

Our vision is a community free of poverty and injustice.

A message from our Director

Erin Predmore has been MCUM's Executive Director since 2015. Erin graduated from the University of Virginia with a Bachelor's Degree in Religious Studies. She received a Masters of Education in Community Counseling and a Certificate in Nonprofit Management from the University of Georgia.



Dear Friends & Supporters,

I had a photo from my high school yearbook posted on Facebook the other day by an old friend. Full of promise, the photo captured our excitement during an important transition...high school graduation. We had worked hard, prepared ourselves for a bright future, and were anticipating the next stage. Ready for whatever would come next, we had faith in ourselves and our abilities. And, most importantly, we had laughter.

I feel like 2017 was a lot like that next stage after graduation for all of us at MCUM. For years leading up to the start of 2017, MCUM staff worked hard to create an agency that was responsive and supportive to our community, specifically members living in poverty. We were looking for opportunities to increase our impact, and

when they came to us in 2017, we were ready! After a volunteer program overhaul, we were able to expand our Self-Sufficiency Center, serving 129% more people in 2017 than the year before. We also renamed and expanded our childcare program, and Compass Early Learning Center is now serving up to 180 children every day at two separate sites. Wow!

For us at MCUM, evaluating our impact, looking for ways to improve, and building community connections will always be our approach to our mission. The 12 months of 2017 are a wonderful example of how hard work, community support, innovation, and data-informed decision making can turn anticipation into reality. Thank you for being a part of our “next step.”

Here's to an even better 2018!

Erin

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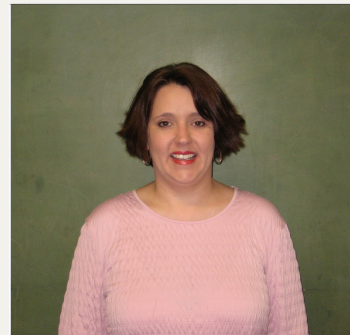


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Program Outputs: A year of huge growth!

2017



We fed 10,294 people from 2,465 families in 2017. Our pantry provided the equivalent of 84,609 meals.



Through the Compass Early Learning Center - North & - Downtown sites, MCUM cared for 164 children.



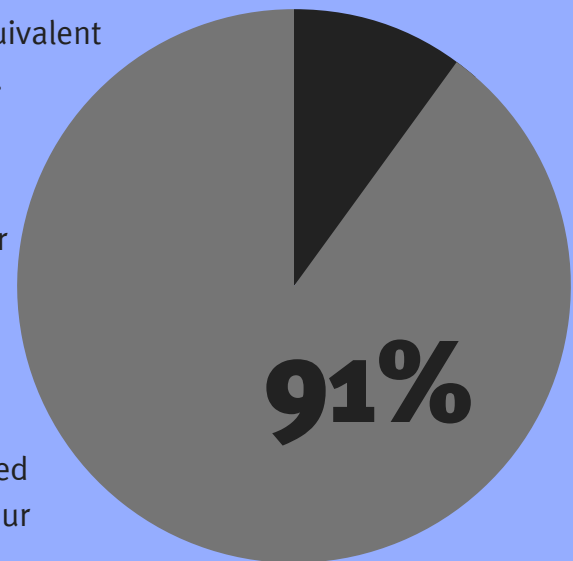
MCUM's Compass Early Learning Center provided 267 parents with an affordable, quality care option. This increased their likelihoods of pursuing higher education and maintaining stable employment.

2016

We fed 6,144 people from 1,529 families in 2016. Our pantry provided the equivalent of 55,296 meals.

Our childcare program cared for 130 children.

211 parents received services through our childcare program as well as an increased likelihood to pursue higher education and maintain stable employment.



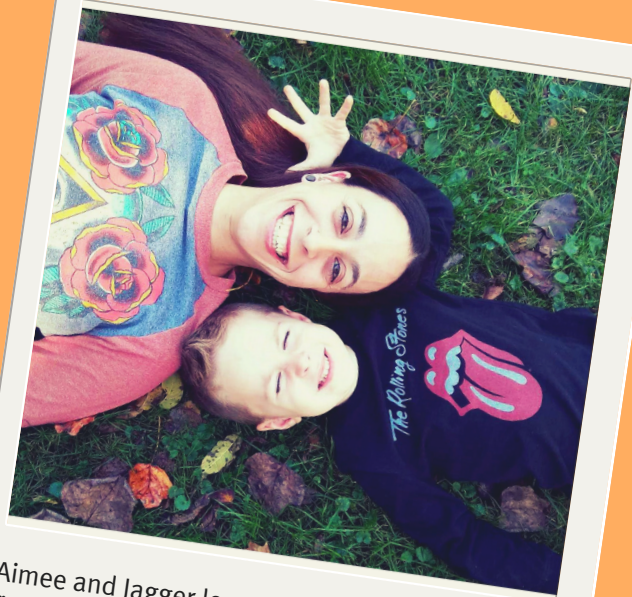
Food pantry visitors self-reported a 91% increase in their food security after visiting MCUM.

"I chose MCUM for Jagger for a number of reasons. I went to MCUM when I was a child as well. I have very fond memories from my experience there, and I am glad I got such a great start to life. I am so grateful they have a sliding scale for their fees because it makes it affordable for single parents like myself, while at the same time I know that my son is getting quality care and a quality start to his education there. Jagger has made such wonderful friends at MCUM, and I have been able to make connections to other parents and faculty as well. The staff is so helpful, not just when it comes to Jagger, but also for having resources available to the community and families.

"I know that my son is getting quality care and a quality start to his education there."

- Aimee Richardson

Since Jagger has been enrolled in MCUM's childcare program, he has improved his overall social skills. He has been able to efficiently use his words to communicate with those around him. His number recognition has increased greatly, and it's so great to see his writing skills improve already. While I was working and going to school, I knew that he was in a great place, which made it easier for me to concentrate on my studies and work.



Aimee and Jagger love spending time outdoors - fishing and playing.



The Thanksgiving meal our North site serves is one of Aimee and Jagger's favorite things about MCUM.

Jagger has had some great experiences at MCUM. We have both made friends because of it. We thoroughly enjoy the lunches they arrange, like the Thanksgiving meal, the programs that they put together and all the parties they have. Thank you MCUM and all the staff."



Perhaps the biggest news of 2017 was MCUM's opening of a second site of its high-quality early childhood education program, Compass Early Learning Center. Located within First United Methodist Church (219 E 4th St), Compass - Downtown offers the same high-quality, affordable care as MCUM's original childcare site, now called Compass - North.

Compass - Downtown features the same sliding-scale fee as Compass - North, which allows low-income, working families to afford exceptional childcare in our community.

Like Compass - North, Compass - Downtown is licensed by the state of Indiana. It also utilizes "Conscious Discipline" - an award-winning curriculum that develops social and emotional intelligence in children at a very early age. This curriculum fosters a safe and loving environment our staff and children alike call our "School Family."

Aside from their respective locations, the only difference between the two Compass locations is the age ranges of the children entrusted to MCUM's care: Compass - North hosts children between 18 months and 6 years old, including kindergarteners, while Compass - Downtown also hosts infants from just 6 weeks old.

In December 2017, MCUM's Board of Directors announced an expedited expansion plan to double the enrollment capacity of Compass - Downtown. The agency completed a successful 3-week long fundraising spree and updated 4 new classrooms (one of each age group) at the end of the month. The completed expansion increased MCUM's capacity from 84 children to 180.

We would like to extend a special thank you to:

The Community Foundation of Bloomington & Monroe County, The City of Bloomington, Early Learning Indiana, and The Raymond Foundation.



The first family checking in on Compass - Downtown's opening day.



The self-sufficiency standard is how much income a family must earn to meet basic needs, with the amount varying by family composition and where they live (Indiana Insitute for Working Families). What does self-sufficiency look like for a local family of three: 1 adult, 1 school-age child, and 1 preschooler in Monroe County?

	Annual	Monthly
Self-Sufficiency Wage	\$52,441	\$4,370

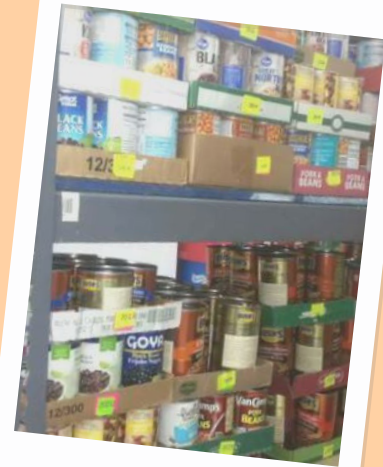
Federal Poverty Level	39%	Amount of basic needs covered in the federal poverty level.	\$20,420	\$1,702
Minimum Wage	139	Number of hours per week an adult working at minimum wage must work to be self-sufficient.	\$15,080	\$1,257

MCUM's Self-Sufficiency Center

The Self-Sufficiency Center help Monroe County residents rebuild and maintain self-sufficiency by offering basic needs assistance, self-sufficiency coaching, and financial support.

MCUM offers a large client-choice food pantry and a hygiene and cleaning closet, in addition to clothing and household item vouchers, rent/mortgage and utility payments, bus tickets, referrals, and more.

A note from



Our coaches about MCUM's food pantry

As coaches at MCUM's Self-Sufficiency Center, let us be the first to tell you that the first step toward self-sufficiency for the clients we see is resolving immediate issues like food insecurity. MCUM's food pantry is one of the largest in the county and provides a 3-day supply of shelf-stable food as well as frozen meat, bread, and fresh, local produce. Offering clients numerous choices – and products they enjoy – is key to ensuring they feel respected and in better control of their diet and lifestyle, regardless of their financial status.

One thing that makes our pantry so great is seeing how the community comes together to make the magic happen! Just about everything is donated (including the \$ we spend at Hoosier Hills Food Bank!) and the shopping room is 100% volunteer-run.

This year, 116 volunteers helped clients select their food, participated in our Each One, Feed One community food drive, and helped us shop at the Hoosier Hills Food Bank, allowing us to serve about 700 more families in 2017 than in 2016.

We are so proud of our year-end food pantry statistics:

- 84,609 meals provided
- 10,294 people fed (2,465 families)
- 61,742 pounds of food donated

As coaches, we cannot expect those in poverty to look ahead to tomorrow while today's needs remain unmet. Thanks to all who supported our food pantry in 2017!

Sincerely,

Sandi Clothier & Gene Hoard-Jackson
Self-Sufficiency Coaches

Our Supporters



ABOUT OUR SUPPORTERS:

This section recognizes those who made contributions to MCUM in 2017. We simply would not be able to do what we do at MCUM without the generous financial and in-kind support we receive from the many people, businesses, congregations, clubs, volunteers, foundations, and others.

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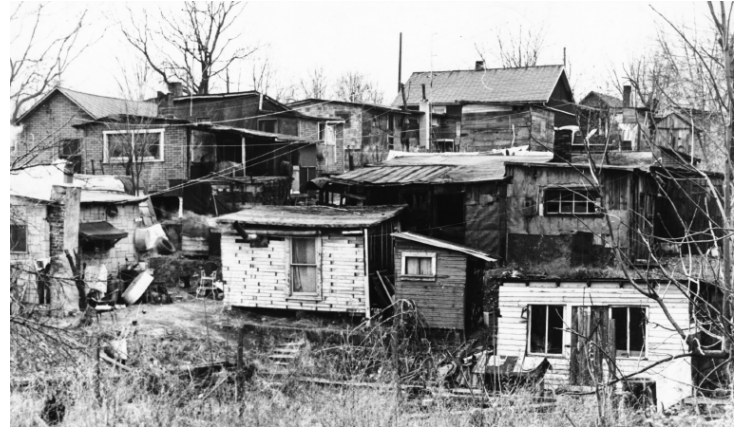
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Council of Church Women
(now Church Women United).



Rev. Douglas Rae in the early 1950s

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Rev. Douglas Rae helped secure the purchase of the property MCUM owns now in an area formerly called "Pigeon Hill." This fellowship circle honors donors who have made a gift to MCUM for 15 or more years.



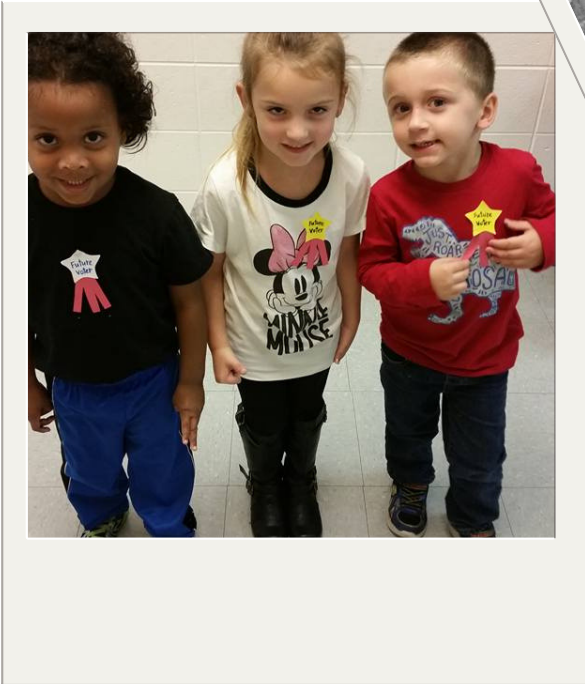
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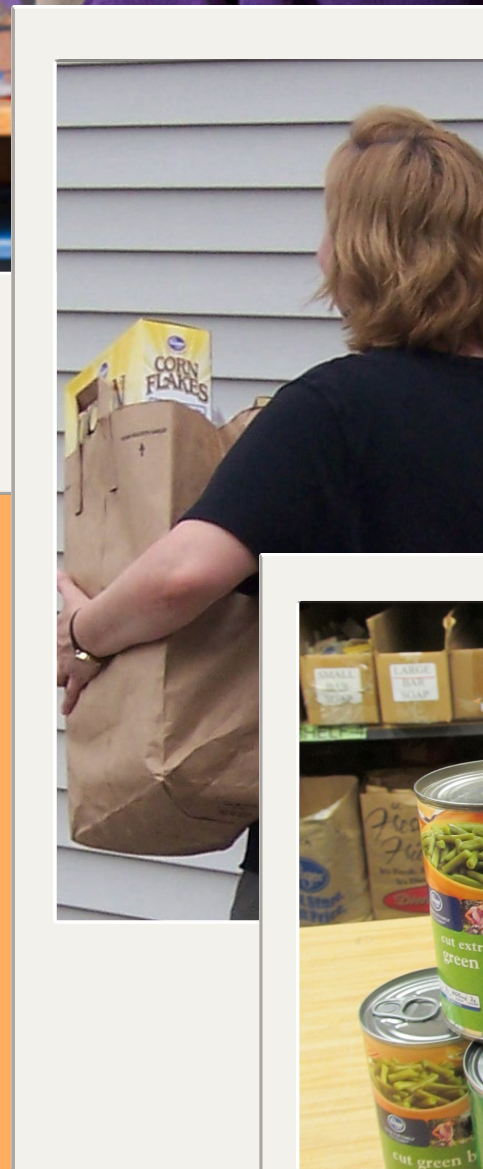
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Brian & Tori Drummy	Michael Hunckler	Winston & Holly May
Ken & Phyllis Eads	Timothy Morrison & Linda Hunt	Ed McClellan
Cliff & Margaret Edens	Mark Hurley	Edward & Mary McClellan
Erika Edens	Paul & Marilyn Irwin	Kathleen McConahay
Paul & Lana Eisenberg	Elton Jackson	David McCrea
David E. Ellies	Harold & Lillian Jackson	Douglas & Ellen McDaniel
Layne Elliott & Hana Johnson Elliott	Larry & Nancy Jacobs	John McKinney
Beverly A. Enslow	Betty Jarboe	Steve & Traci Mehay
Lisa Ensman	Jeremy & Melissa Jeffers	Howard Mehlinger
Richie Epps	Chris Johns	Clint & Jessica Merkel
First United Church	Harold R. Johnson, Jr.	Valerie Merriam
Harold & Brenda Fiscus	John & Elizabeth Johnson	Anthony & Trina Mescher
Malcolm Fleming	Don & Margaret Jones	Darlene Meyer
Rick & Vicki Flint	Mary Ann Jones	Carlos Miller
Ann M. Foster Hughes	Ilya & Rakhil Kaganovich	Norma Miller
Sara Frommer	Miles & Marjorie Kanne	Milton C. Minor, Jr.
Joseph & Mary Gajewski	Chia-Cheng & Laura Kao	Lou Moir
David & Natalie Garshaw	David King	Katherine Moldstad
Sue Ann Gauck	Mr. & Mrs. King	Janet Stavropoulos & Michael
Mr. & Mrs. Gentile	Ms. Kelly King	Molenda
Virginia Ollis Gest	Mickey Klein	Alice B. Moore
Roger & Neva Gildersleeve	Casey Kramer & Kyra Cornelius Kramer	Beth Myers
Constance & James Glen	Eva Kvaas	Betty Rose Nagle
Robert & Marie Gougeon	Jean C. Langbak	Ms. Laura Newton
Marjorie F. Gravit	Robert & Sara LeBien	Cinda O'Connor
Henry Gray	Herschel & Evelyn Lentz	Arthur & Alice Oestreich
Tom & Diane Gregory	Betsy Lettelleir	Mr. & Mrs. Harold Ogren
Jan Gudaitis	Shelby Lieffers	Jim & Judy Van Osdol

Norm & Jeanne Overly
David & Dot Owen
Charles & Pat Parmenter
Shirley Pavy
William & Phyllis Perkins
John & Carol Peterman
Tina Peterson
Bert & Karen Phillips
Anthony & Patty Pizzo
Mary Polk
Mr. & Mrs. Donald Pomeroy
Jacqueline R. Posson
Mr. Paul Quinby
Raymond Foundation, Inc.
Anita & Jeff Reece
Megan Reece
Marietta & Byron Reinhold
C. Patricia Riesenman
Thomas & Joan Rillo
Robert & Suzie Rimstidt
Marjie & Tom Risen
Ruth Rives
Deborah Robinson
Basilla Jean Rogers
Norma Roper
John & Mary Rucker
Kathy Ruesink
Nancy Russell
Charles and Patrisha Russo
Scott Sayger
Gary & Ann Schepper
Judy Schmid
Ms. Maria Schmidt
Joel & Dea Schneider
Thomas & Emilie Schwen
Herbert & Joann Scroggins
Elsie Helen Sheldon
William Shetter
Tessa & Zach Skidmore
Max & Judy Skirvin
Ingrid M. Skoog
George Smerk
Martha Smily
Diana Smith
Hazel Smith

Laird & Nancy Smith
Kenneth Sparks
Laurel Sparks
Pauline Spulber
St. Mark's United Methodist Women
Jeffrey & Janet Stake
Rebecca Stanze
Malcolm & Ellen Stern
M. Ellen Stewart
Brent & Carolyn Sweeny
Sylvan Tackitt
Stella V. Tatlock
Mr. & Mrs. Taylor
Robert & Sandra Taylor
Stanton Telander
Ron & Sandra Thompson
W. Mary Thrasher
Thrivent Financial for Lutherans
Chris Tietz
Pat Muyskens & Paul Toth
Bruce & Janet Tupper
United Commerce Bank
Unity of Bloomington
Elizabeth Vance
John & Wendy VanderZee
Martha Wailes
Frances Walden
Scott & Pam Walters
James & Betsy Watson
Renee Watts
Mary Jo Weaver
Joanne Weddle
James E. Weikart
Gloria Westfall
James & Ann Whitlatch
Tim Wininger
Heather Winne
Dustin & Rebecca Wittmer
Myriam Wood
Mr. Brian Yeley
Young Plumbing, Inc.
Amy Young
Michael & Martha Young
Carl Ziegler



A WORD OF APPRECIATION FOR OUR VOLUNTEERS!

In 2017, 116 unduplicated volunteers gave their time, energy, and dedication to improving the lives of their neighbors in need! MCUM's volunteer opportunities range from regularly-scheduled shifts in our food pantry, reading to our preschoolers, helping out at special events (like Each One, Feed One), and everything in between!

We work with many groups throughout the year in addition to our individual volunteers listed below. Thanks to everyone who made 2017 a great year!

THANK YOU, Individual Volunteers:

Joie Adams
Sister Alapa
Alex Dowland
Michaela Barber
Nicole Barman
Madelyn Beinfest
Kevin Bhatt
Elder Boutoille
Nicole Bracken
Denise Breeden Ost
Elder Breiter
Bailey Briggeman
Lauren Bryant
Joseph Bull
Laura Cahalan
Caroline Caress
Joan H. Caulton
Cathryn Cearing
Sister Chad
Sister Chase
Jenna Chase
Luke Clair-Ficko
Sister Collins
Erika Cook
Caroline Crouch
Eve Cusack
Delaplane, Kayla
Elder Derbidge
Maddie Dicken
Petar Djordjic
Susan Dougan
Alex Dowland
Elder Butler
Elder Campbell
Elder Huntington
Elder Murphy
Elder Peterson
Elder Tolman
Elder Ellsworth

Louis & Kate Emge
Arie Evans
Paityn Evans
Kelsey Fedor
Elayne Ferguson
Chance Flynn
Allison Freiberg
Hannah George
Kendall Gibson
Roger Gildersleeve
Marqui Glinsey
Beatriz Gonzalez
Charity Gordon
Janet Greenblatt
Sister Griffith
Hannah Grounds
Danielle Guthrie
Brandon Haiflich
Allie Harding
Lyla Haugh
Emma Havrilla
Elder Hayes
Chris Haynes
Barbara Hearn
Taylor Hearrell
James Hollett
Kallee Hooley
Sydney Housen
Jayden Howard
Yuchan Hu
Leslie Hudson
Robert Ison
Eda Jackson
Larry Jacobs
Elder Jensen
Sister Jenson
Tiffany Johnson
Sister Jones
Taylor Jones
Sister Kammerman
Kayla Kaplan

Mary Kendall
Mallory Kirsch
Kameron Konopasek
Katharyn Lee
Cameron Leitgeb
Jenna Letterman
Bianca Lopez
Ashley Luginbill
Sister Luo
Mickey Mareney
Chris Martz
Madeline Matson
Lexie May
Addison McGeary
Brandon-Michael McGhee
Nordia McNish
Carli Meihofer
Valerie Merriam
Becca Merritt
Taylor Mitchell
Chris Myrick
Iris Palacios
Rachael Paszek
Jake Pedrelli
Rachel Pinkus
Elder Pittard
Sister Porter
Sister Powell
Margaret Pruden
Natalia Ramirez
Megana Rao
Alexis Keese
Elder Rhinehart
Cheryl Rich
Tyrian Robertson
Morgan Roe
Elder Rowley
Olivia Rusk
Stefanie Saag
Sally Feuerbach
Morgan Schreiber

Sarah Seo
John Sgro
Beth Sharer
Sister Dawes
Sister McWhorter
Sister Summerhays
Sister Sloan
Jenny Smith
AJ Snyder
Brandon Southern
Katie Soyka
Alex Stacy
Ali Stallons
Elder Steadman
Jasmine Stewart
Allison Stockfleth
Elder Strickland
Van Ro Sung
Megan Thompson
Elder Turpin
Elder Udy
Elder Van Ausdal
Biayne Velazquez
Aleida Veldman
Anne Haynes
Cathy Walker
Ron & Cathy Walker
Kirsten Watson
Dana Weiner
Lauren Weis
Matt Williams
Elder Winterholler
Gabrielle Woodman
Brianna Wyatt
Mr. Brian Yeley
Sarah Yoakum
Sister Yu
Madalon Zumbrun



2017 Audited Financials

MONROE COUNTY UNITED MINISTRIES, INC.

STATEMENTS OF FINANCIAL POSITION DECEMBER 31, 2017 AND 2016

ASSETS

	2017	2016
Cash and cash equivalents	\$ 300,016	\$ 277,680
Certificates of deposit	20,234	45,410
Vouchers, fees, and grants receivable	50,582	53,208
Investments	992,488	885,997
Pledges receivable	-0-	11,590
Prepaid expenses	3,882	3,769
Beneficial interest in assets held by others	243,869	222,598
Land, buildings, and equipment, net	989,560	1,047,027
	<u>\$ 2,600,631</u>	<u>\$ 2,547,279</u>

LIABILITIES AND NET ASSETS

Liabilities		
Accounts payable	\$ 28,893	\$ 8,764
Accrued expenses	107,039	65,948
Total liabilities	135,932	74,712
Net assets		
Unrestricted		
Undesignated	1,394,908	1,584,186
Board designated	797,244	642,978
Total unrestricted net assets	2,192,152	2,227,164
Temporarily restricted	62,201	35,057
Permanently restricted	210,346	210,346
Total net assets	<u>2,464,699</u>	<u>2,472,567</u>
	<u>\$ 2,600,631</u>	<u>\$ 2,547,279</u>

Thanks for a great year!



Monroe County United Ministries

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Bloomington, IN 47404

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812.339.2912 (fax)

mcum@mcum.org
www.mcum.org

Thank you for supporting MCUM's vision of a community free of poverty and injustice!

