

2015





Annual Report

A message from the **Executive Director**





Dear Friend.

What a year at MCUM! When I joined our agency in January 2015, I knew that we were well-postioned due to the excellent leadership and guidance of my predecessor, Meri Reinhold. We have spent the last 12 months discussing our mission, our future, and our potential, and I am happy to report that the future is looking very bright at MCUM.

One of our most critical accomplishments last year was the updating of our mission, vision, and strategic plan. Our mission is "to create lasting solutions to economic, educational, and social injustice through quality services, collaboration, and innovation." We want to do more than just address the symptom in front of us – we also want to establish solutions that will last for the community members we serve. How do we do that? Well, we listen to our community. We reach out to other agencies serving the same population. And we talk to our clients. By linking the reality our clients face every day with the resources available in our community, we can magnify our impact in positive ways.

You are part of that impact, and for that, I personally thank you. Thank you for your donations of time, money, resources, paint, skills, energy, books, food, grocery bags, prayers, wood, nails, and toys. We provided almost 50,000 meals in 2015. We provided 152 young children with quality education. We prevented homelessness for 61 families. Your support means that you are part of all that we do, and we couldn't do it without you.

Here's to another great year at MCUM!

Pudnon

Sincerely,

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Mission Statement

Monroe County United Ministries creates lasting solutions to economic, educational, and social injustice through quality services, collaboration, and innovation.

Vision:

A community free of poverty and injustice.

Our Programs:

Affordable Childcare

MCUM's **childcare program** provides full-time affordable childcare for children ages eighteen months through six years, primarily from **low-income families**. This program employs 5 teachers, 10 teacher aides, 2 kitchen employees, an education coordinator, and a director. It is supported by government funding through the Child Care Development Fund (CCDF) program, **sliding-scale fees** paid by families not currently enrolled in the CCDF program, and community supporters. Parents on MCUM's fee scale *currently* pay an average of \$50 per child per week while the true-cost of MCUM's program per child per week is \$210 for children ages three and up and \$250 for children under three years old.

Emergency Services

MCUM's **emergency services program** is client-driven with a focus on **case management**. We provide basic needs assistance to families and individuals facing a **financial crisis** brought on by divorce, a large health care bill, car repair, caring for an ailing family member, or another de-stabilizing financial event. **Assistance** may come in the form of food, clothing, household items, cleaning supplies, hygiene items, bus tickets, new socks and underwear, diapers, financial assistance, and referrals to other services.



MCUM Staff

Executive Director: Erin Predmore

Childcare Director:

Education Coordinator:

Emergency Services Coordinator: Cliff Edens

Development Associate:

Office Manager:

Emergency Services Caseworkers:

MCUM Kitchen:

Traci Mehay

Tina Burress

Katie Broadfoot

Shannon Hampton

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Jenn Webeck

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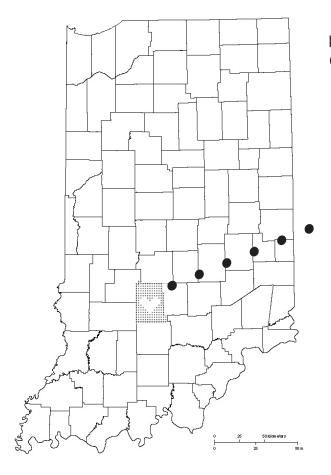
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Monroe County



Monroe County, Indiana. 411 square miles of limestone, lakes, and caves. Home to Indiana University and Ivy Tech Community College. Animated with festivals, restaurants, and an authentic population. It's our home.

•	Population: % under age 5 years	143,339 4.5%
	Poverty Rate: rank in State # SNAP recipients	24% 1 10,898

We are Here:

Households: 53,778 # single parent homes 4,099

Labor Force: 67,249 unemployment rate 5.8%







Only 1 in 4 children in Monroe County have a spot in a licensed childcare center.

The number of children age 0-4 living in Bloomington has increased by **9%** in recent years, generating an increased need for affordable childcare services. There are 7,703 children birth through age four living in Monroe County and 3,544 spots in licensed childcare centers, leaving a gap of 4,159 children. Of these children, nearly 2,000 are from low-income households and 56% are living in homes more than 130% below the poverty level guidelines (\$20,090 for a family of 3 in 2015).

MCUM is one of only eight childcare centers in Monroe County accredited by the National Association for the Education of Young Children (NAEYC), **but is the only center in Monroe County that is licensed and accredited that primarily serves low-income families.** MCUM currently has the capacity to serve 84 children at one time.

at a Glance...

Forty-two percent of Monroe County households struggle to meet their basic needs.

The US Census Bureau ranked Monroe County first in the State of Indiana in poverty in 2015. A house-hold'seconomic stability is usually determined by its ability to find and keep a job, secure a good place to live, and build assets. Last year, 42% of all Monroe County households struggled to have enough money at the end of each month to meet their most basic needs. While only 11% of Monroe County households needed supplemental food assistance last year, the 42% who struggle are families who are likely at risk – a divorce, car accident, or unexpected illness away from a financial crisis and turn to MCUM for support during their tough time(s).

While Monroe County's unemployment rate has improved in the past several years, the demand for basic needs assistance has not decreased. In 2015, MCUM's emergency services program helped 17% more people than in 2014, and 8% more than the program's 5-year average. We are finding that many of the clients who use MCUM's emergency services programs are working full time or working multiple jobs, but still struggling to make ends mee.



Did you know that MCUM has one of the largest food pantries in Monroe County?

-M - C - U - M -

Monroe County United Ministries creates lasting solutions to economic, educational and social injustice in our community through quality services, collaboration and innovation.

Our vision is a community free of poverty and injustice.

MCUM provided the first preschool facility, the first emergency shelter for homeless families, and was one of the first social service organizations in Monroe County. Many services and organizations in Monroe County began at MCUM, such as the Community Kitchen and Headstart, before becoming agencies of their own. MCUM was started by the local faith community, and many of the founding congregations are still operating and supporting the agency today. Today, MCUM is a dual-service agency with two programs:



- is licensed by The State of Indiana, accredited by the National Association for the Education of Young Children (NAEYC), and holds the highest level of quality in the Paths to Quality voluntary assessment program.
- uses a **play-based**, age-appropriate curriculum to promote the cognitive and social-emotional development of children
- removes a **major barrier** to parents' employment



MCUM's Childcare Program...

- provides each child with **75%** of daily nutritional requirements & annual health screenings
- offers parent workshops and **resources**
- aims to reduce the **significant disparity** in educational success between low-income and minority children as compared to their peers from higher-income families.

Last year, MCUM's Childcare Program...



helped 4 out of 5 parents enjoy better employment opportunities.



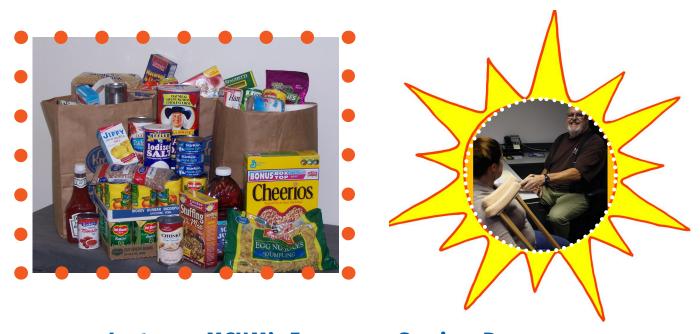
providing **773** local children with access to play.

•2015 • Outcomes

MCUM's Emergency Services Program...

- provides four days' worth of food for families in our **emergency food pantry**, offering supplemental fresh produce when available.
- ensures clients have the **hygiene** and **cleaning supplies** they need, which they cannot purchase with food stamps.
- partners with Opportunity House to make sure families have **clothing and household items**.

- empowers clients to participate in solutions to their emergency situations through **case management.**
- offers up to a one-month portion of a **rent or utility payment** to help keep families in their own homes during a financial crisis.
- serves to make sure sudden crises don't have to leave families hungry, cold, or faced with utility shut-off or eviction.



Last year, MCUM's Emergency Services Program...



to those experiencing a financial crisis.



households from eviction or utilities shut-off.

offered



stabilizing case management to **2,484** families.

distributed



10,276 toiletries and household cleaners.

2015 Supporter Recognition



"It was hard to ask for help. But we were treated with respect, and it does make a real difference. If you've never been in that situation it is hard to understand, but it's really nice to know that people are doing what they can to provide for others who are just trying to get through. **Thank you.**"

- Former Emergency Services Client

You may not hear the words of appreciation; they are often unspoken. But every day families across Monroe County are thankful that their neighbors choose to support them during trying times.

While working to have substantive impact on the lives of vulnerable Monroe County residents last year, we are reminded that MCUM would not be able to achieve the outcomes on the previous pages without help from our supporters. Over the past several years, we have stabilized funding for our programs, re-opened our Puffin Classroom, built partnerships with more local agencies, balanced our agency budget, added caseworker and volunteer coordinator positions, and have clearly defined agency goals for the coming years that will allow MCUM to have a long-term impact on Monroe County's most at-risk residents.

Thank you for all of your support last year. Giving your time and energy, money, and in-kind support not only helped MCUM's clients in the 2015 year but makes an impact that extends into their lives.

Because of supporters like you, our neighbors in need who are one step closer to getting back on their feet after a tough time, hopefully returning to self-sufficiency. The children who leave MCUM prepared for school -73% versus only 33% county-wide - and don't start off behind their peers from higher-income households, which would enroll them in a life-long game of catch-up. This is the difference you make.

Community Partners & Corporate Sponsors

How fortunate we are to be a part of a community that gives! Local businesses and organizations help ensure MCUM's special events and fundraising goals are successful. We are grateful to these funding partners who value the work that MCUM does and invests in our future.

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Delta Zeta Edward Jones

Emergency Food and Shelter

Program (EFSP)
FASE Mentoring
First Insurance Group
FMS Peer Group

Fox Construction Company, Inc.

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Club Good Shop GRC Wireless

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Kappa Kappa Sigma - Iota

Chapter Kroger, West Members Choice Federal Credit Union Monroe County Government Nine Patches Extension Homemakers Club Oliver Winerv Olson & Company, P.C. Opportunity House Paypal Pi Beta Phi Providence Place Purchased Food Raymond Foundation, Inc. Reeves Club Riley Physicians

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Faith Community Partners

MCUM was founded by several local congregations in effort to provide services for children from income families living on the Northwest side of Bloomington. Today, MCUM is still heavily-supported by the local faith community. We are grateful for these continued and new partnerships.



MCUM's Development Team with their display at the United Methodist Women's Fashion Show, July 2015.



United Presbyterian Church's youth group's Hunger Games display, April 2015. UPC was the MCUM Hunger Games Champion last year.

Arlington United Methodist Church **Bloomington District United** Methodist Women **Bloomington Inclusive Mass Old** Catholic Parish **Bloomington Jewish Community** Bloomington Monthly Meeting of Friends Church Women United Congregation Beth Shalom Daughters of Isabella Episcopal Diocese of Indianapolis Evangelical Lutheran Church of America Fairview United Methodist Church

First Christian Church, Open Door Class First Church of Christ, Scientist

First Presbyterian Church

First Christian Church

First Presbyterian Church, Koinonia Circle First Presbyterian Church, Presbyterian Women First United Church First United Methodist Church First United Methodist Church, Phoebe Circle First United Methodist Church, United Methodist Women McDoel Baptist Church Mt. Gilead Christian Church Endowment New Unionville Baptist Church Sherwood Oaks Christian Church Simpson Chapel United Methodist Church St. Mark's United Methodist

Church

Faith Community (continued)

St. Mark's United Methodist Women

St. Paul United Methodist Church

St. Thomas Lutheran Evangelical Church

Stoneybrook Community Church of God

Trinity Episcopal Church Unitarian Universalist Church United Presbyterian Church University Baptist Church Woodhaven Christian Church Woodhaven Christian Church, CWF



Members of St. Thomas' youth group pose during a volunteer session last fall.

2015 Financial Supporters Thank you to all of the individuals who made financial contributions to MCUM last year. W

Thank you to all of the individuals who made financial contributions to MCUM last year. Whether donating through a sepcific campaign, like the MCUM Hunger Games or Match Madness, or sending us an unsolicited donation, we simply could not do the work we do without our amazing supporters. Thank you for helping your neighbors in need!

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(\$5,000+)

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Volunteers at our Match Madness donor event in March, 2015

Rev W Douglas Rae Fellows

These individuals have shown a dedicated commitment to MCUM's programs spanning 15+ years.

James S. Ackerman Gates & Pat Agnew Dorothy H. Bair Ruth Mendenhall Barrett, MD Mark & Mary Clare Bauman Robert & Patricia Bayer Jane Billyeald Gary Bishop Fav Blackburn **Darrell Boggess** Brad & Rita Bomba Harold & Pauline Bond Mark Braun Richard & Rita Bremigan Priscilla Briggs Doris P. Brineman Larry D. Brown Ralph E. Brown Alexander & Virginia Buchwald Richard & Ann Burke Martin & Barbara Burkhead Derek L. Burleson Warner & Grace Chapman Joan Cochran Charles & Helen Coghlan Daniel & Deborah Conkle Sally Jewett Cook Mary Alice Crable Jean & Doris Creek Patricia Cron Villa Crowell Sara Davenport Phillip Davis Theodore Deppe John & Mary Droste Helen L. Enslow Leo C. Fav Frances Feddersen James & Joan Ferguson Virginia Fiscus Malcolm & Ruth Fleming Ruth Folck

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With a donation made through their estate plan, these donors show the depth of their commitment to MCUM's programs.

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Through donations to MCUM's endowment, these donors are helping essential community programs continue for as long as they are needed.

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George Mercier

Luetta Mercier

Valerie Merriam **Kyndall Merritt** Chris Meyer leff Miceli Donna Michael Angie Miller Melissa Montes Colleen Montgomery Maribeth Mooney Melody Moore Natalie Moore Lauren Morris Alisica Myers Mike Myers Danielle Neal Iulia Neal Sara Neidigh Sydney Nickerson North-American Interfraternity Conference Rachael Himsel & Adam

Nunez

Hong Oiao

Bobby Overman

Erin Pannek Phyllis Perkins William C. Perkins Carol Peterman Anya Peterson Mark Pitman Lauren Plavnick Wendy Podber CW Poole Amelia Predmore Walt Predmore Hong Qiao Cheryl Rich IP Rich Megan Richardson Emily Richardson-Rossbach Alice Rotino Nancy Russell

Allison Russo

Phil Saunders

Natalie Schacht

Nicole Schonemann

Betty Schoonmaker

Samantha Schoolman

John Sgro Mary Jo Sgro Kuangda Shan Rajin & Anurag Shankar Sara Shapiro Elisa Shrack **Janet Shupe** Tessa Skidmore Robert Smart Solsberry Hill Retreat Center Christine Sowar St. Thomas Lutheran Evangelical Church, Youth Rebecca Stanze Zachery Stevenson Caren Stoll Fmma Sullivan Iean Summerville Murl Summerville Shelby Tappy

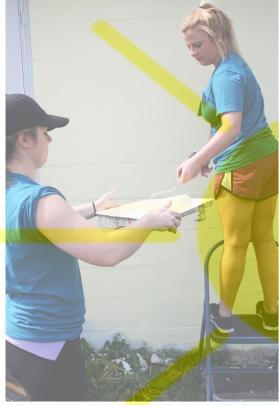
Paul Schoonmaker

Torie Schumacher

Rachel Scott

Beth Selke

Cody Testerman Brenda Tewel **Iessica Thibault** Steve Thomas Mariya Trenkinshu Tri-North Middle School Suzanne Trisler Tvler Steve Ulrey Michael & Julia Valliant Wendy VanderZee Gina Weaver **Jessie Webster** Ioanne Weddle Andrea Williams Alexandra I Wilson Ien Wilson Ken Wilson **Chet Wonsik** Tessa Yannone Amy Young **John Zilvinskis**



Last year, volunteers from UIFC helped with many painting projects.



More than 200 volunteers helped make our 2015 Each One, Feed One community food drive a huge success!



The YES Club from Tri North Middle School installing a Little Free Library at MCUM.

2015 Audited Financial Summary

MONROE COUNTY UNITED MINISTRIES, INC.

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2015 (WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2014)

				20	15					2014	
	Unrestricted		Temporarily Permanently Restricted Restricted								
					Restricted		Total			Total	
Support and revenues											
Contributions	8	286,430	5	22,783	5	-0-	5	309,213	5	360,702	
Childcare vouchers		172,896		-0-		-0-		172,896		320,709	
Grants		196,937		-0-		-0-		196,937		157,298	
Childcare fees		179,200		-0-		-0-		179,200		106,129	
Investment return, net		2,114		152		-0-		2,266		34,706	
Change in value of beneficial interest in											
assets held by others, net		-0-		(6,520)		-0-		(6,520)		4,964	
Miscellaneous income		3,564		-0-		-0-		3,564		8,105	
Loss on disposal of equipment		1,192		-0-		-0-		1,192		-0-	
Net assets released from restrictions		104,267	-	(104, 267)		-0-	_	-0-		-0-	
Total support, gains, and other revenue		946,600		(87,852)		-0-		858,748		992,613	
Expenses											
Program services											
Preschool		723,096		-0-		-0-		723,096		635,985	
Emergency services	12.5	149,277		-0-		-0-	-	149,277		152,846	
Total program services		872,373		-0-		-0-		872,373		788,831	
Management and general		95,911		-0-		-0-		95,911		89,316	
Fundraising	_	143,048	_	-0-	_	-0-	_	143,048	_	149,909	
Total expenses	_	1,111,332	_	-0-	_	-0-	_	1,111,332	_	1,028,056	
Change in net assets		(164,732)		(87,852)		-0-		(252,584)		(35,443	
Net assets, beginning of year	-	2,374,486		128,132	_	210,346	_	2,712,964		2,748,407	
Net assets, end of year	\$	2,209,754	\$	40,280	5	210,346	5	2,460,380	5	2,712,964	

A recipe from our pantry

Taco Soup

1 quart chicken broth 1 (10-oz.) can chicken or 1 1/2 cups chicken	
1 (10-0z.) can chicken or 1 1/2 cups chicken	
= (== ===, ===: =::=:===================	
 1 small onion, chopped 	
1/2 green pepper, chopped	
 1 can diced tomatoes, undrained 	
1 (16-oz.) can kidney beans, undrained	
1/4 teaspoon oregano	
● 1/2 teaspoon cumin	
1/2 teaspoon garlic	
1/2 teaspoon chili powder	
1/2 teaspoon Tabasco sauce	
Juice of 1 lime	
Optional:	
_1 cup zucchini, chopped	
Taco toppings	

Cooking Instructions

Put 1 quart of chicken broth in a 2-quart-sized pot. Heat to boiling over a medium high heat. When broth begins to boil, lower the heat to a simmer. As the broth is coming to a boil, add all the other ingredients except the lime juice. Chop small onion and half a green pepper in a medium-sized dice, add to pot. Drain the can of kidney beans; add to pot. Add to the pot the diced tomato can, do not drain.

Add 1 large can of chicken or 1 1/2 cups of left over chicken shredded. Add oregano, cumin, garlic powder, and Tabasco sauce. Simmer for 15 minutes over low heat. Salt and pepper to taste. Add the juice of one lime, just before serving. Stir well. Add additional Tabasco if desired.

Serves 5 to 6.

Top with your favorite taco accessories, like lettuce, black olives, shredded cheese, and sour cream!

This recipe was submitted by one of our MCUM Hunger Games "Districts" last year. For more information about MCUM's fundraising campaigns, volunteer opportunities, and other ways to get involved, please visit our website:

www.mcum.org



Monroe County United Ministries

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mcum@mcum.org www.mcum.org



Thank you for supporting MCUM's vision toward a community free of poverty and injustice.